# TEXAS ACADEMIC PERFORMANCE REPORT 2020-2021



#### **CAMPUS REPORT**

Campus Name: TEXAS MIDDLE SCHOOL

Campus #: 019907042

2021 Accountability Rating: Not Rated: Declared State of Disaster

#### TEXAS MIDDLE SCHOOL PERFORMANCE OBJECTIVES 2020-2021

Goal 1:	We will commit to providing a relevant, challenging curriculum that rapidly responds to the diverse needs of
	the students, community and global workforce.

- Objective 1: By May 2021, students will meet the following standards on their Math assessment: 77% Approaches, 50% Meets, and 21% Masters.
- Objective 2: By May 2021, 20% of students enrolled in STAAR Academy will meet the passing standard.
- Objective 3: By May 2021, 70% of all eighth grade students will meet the passing standard on their Social Studies STAAR.
- Objective 4: By May 2021, students will meet the following standards in Reading: 75% Approaches, 50% Meets, and 29% Masters.
- Objective 5: By May 2021, students will meet the following standards in Science: 80% Approaches, 50% Meets, and 26% Masters.

#### Goal 2: All students will take ownership in their personal learning in a trusting, supportive and mutually respectful environment.

- Objective 1: By May 2021, Texas Middle School will decrease the number of ISS placements by 25%.
- Objective 2: All teachers and students will participate in Leader in Me to instill ownership in learning and set personal and academic goals.
- Objective 3: By May 2021, all students will become more aware of their beginning levels and track growth throughout the year.

#### Goal 3: We will focus on the development of a highly qualified instructional staff that will promote high academic expectations for all students.

- Objective 1: We will improve student performance by ensuring targeted professional development based on staff needs.
- Goal 4: We will facilitate family and community involvement in the growth and success of the student.
- Objective 1: By May 2021, Texas Middle School will increase parent involvement by 5% to develop a positive and trusting school-community relationship.

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
			STA	AAR Perfo	ormance R	ates by T	ested (	Grade, Sub	ject, a	nd Perfo	rmance	Level					
Grade 6 Reading																	
At Approaches Grade Level or Above	2021	62%		57%	43%	56%		*	89%	-	70%	23%	50%	59%	50%	47%	50%
	2019	68%	67%	67%	51%	71%	85%	*	*	-	72%	27%	50%	65%	72%	60%	69%
At Meets Grade Level or Above	2021	32%	31%	31%	17%	31%	51%	*	56%	-	30%	17%	50%	31%	31%	21%	30%
	2019	37%	35%	35%	26%	25%	49%	*	*	-	48%	13%	33%	35%	35%	27%	19%
At Masters Grade Level	2021	15%	13%	13%	5%	12%	23%	*	44%	-	10%	8%	0%	13%	13%	7%	11%
	2019	18%	15%	15%	9%	14%	22%	*	*	-	17%	2%	0%	16%	13%	9%	10%
<b>Grade 6 Mathematics</b>																	
At Approaches Grade Level or Above	2021	68%	61%	61%	51%	65%	78%	-	*	-	68%	31%	40%	62%	60%	57%	65%
	2019	81%	69%	69%	57%	65%	90%	*	*	-	74%	32%	67%	69%	68%	64%	61%
At Meets Grade Level or Above	2021	36%	27%	27%	18%	32%	43%	-	*	-	21%	19%	20%	28%	23%	19%	37%
	2019	47%	31%	31%	18%	30%	52%	*	*	-	37%	13%	50%	31%	29%	25%	25%
At Masters Grade Level	2021	15%	7%	6%	1%	8%	15%	-	*	-	5%	5%	0%	6%	9%	3%	9%
	2019	21%	7%	7%	2%	9%	14%	*	*	-	11%	4%	17%	5%	13%	6%	10%
Grade 7 Reading																	
At Approaches Grade Level or Above	2021	69%	71%	71%	57%	76%	85%	*	83%	-	81%	40%	86%	72%	66%	60%	68%
	2019	76%	72%	72%	56%	79%	86%	*	*	-	82%	30%	88%	73%	72%	61%	77%
At Meets Grade Level or Above	2021	45%	43%	42%	28%	47%	61%	*	67%	-	25%	24%	43%	45%	34%	30%	34%
	2019	49%	47%	47%	26%	51%	66%	*	*	-	50%	18%	50%	49%	40%	34%	46%
At Masters Grade Level	2021	25%	29%	29%	15%	32%	46%	*	67%	-	13%	14%	14%	32%	17%	18%	20%
	2019	29%	27%	27%	11%	25%	44%	*	*	-	32%	8%	25%	29%	23%	15%	19%
<b>Grade 7 Mathematics</b>																	
At Approaches Grade Level or Above	2021	55%	62%	62%	45%	76%	78%	*	80%	-	69%	29%	75%	64%	55%	51%	67%
	2019	75%	70%	70%	48%	77%	86%	-	*	-	91%	24%	71%	72%	64%	58%	77%
At Meets Grade Level or Above	2021	27%	27%	27%	11%	29%	46%	*	60%	_	38%	21%	25%	31%	15%	18%	21%
	2019	43%	41%	41%	20%	40%	61%	_	*	-	52%	18%	29%	43%	35%	25%	42%
At Masters Grade Level	2021	12%	9%	9%	3%	7%	15%	*	50%	-	6%	9%	0%	10%	6%	5%	6%
	2019	17%	16%	15%	6%	13%	25%	-	*	-	26%	2%	0%	17%	12%	7%	13%
Grade 7 Writing																	

	School				African			American		Pacific		Special Ed	Ed	Continu- ously	ously	Econ	EB/EL (Current
					American	•											Monitored)
At Approaches Grade Level or Above	2021	63%	61%	61%	49%	63%	76%	*	67%	-	75%	28%	43%	65%	47%	52%	50%
	2019	70%	69%	69%	53%	71%	83%	*	*	-	82%	22%	78%	69%	68%	57%	65%
At Meets Grade Level or Above	2021	33%	31%	31%	18%	32%	49%	*	67%	_	25%	21%	29%	32%	28%	21%	18%
	2019	42%	44%	44%	24%	45%	64%	*	*	_	50%	12%	33%	44%	45%	32%	43%
At Masters Grade Level	2021	10%	8%	8%	5%	6%	13%	*	50%	_	6%	12%	0%	9%	7%	6%	2%
	2019	18%	18%	18%	6%	14%	32%	*	*	_	27%	0%	11%	18%	18%	8%	10%
Grade 8 Reading+																	
At Approaches Grade Level or Above	2021	73%	77%	77%	60%	87%	90%	*	100%	_	75%	33%	80%	79%	70%	68%	84%
	2019	86%	77%	77%	59%	88%	94%	-	90%	_	88%	24%	33%	78%	76%	70%	79%
At Meets Grade Level or Above	2021	46%	51%	52%	36%	51%	71%	*	60%	_	45%	16%	60%	56%	37%	41%	45%
	2019	55%	48%	48%	24%	59%	72%	-	60%	_	63%	12%	0%	50%	44%	38%	44%
At Masters Grade Level	2021	21%	22%	22%	13%	16%	33%	*	40%	_	30%	6%	20%	24%	15%	14%	10%
	2019	28%	23%	23%	7%	22%	40%	-	30%	_	50%	2%	0%	24%	20%	13%	18%
Grade 8 Mathematics+																	
At Approaches Grade Level or Above	2021	62%	58%	61%	47%	74%	75%	*	*	-	47%	20%	*	65%	47%	52%	70%
	2019	88%	84%	84%	76%	91%	94%	-	89%	_	94%	45%	80%	84%	84%	82%	89%
At Meets Grade Level or Above	2021	36%	37%	39%	26%	41%	59%	*	*	_	35%	8%	*	44%	24%	29%	36%
	2019	57%	51%	51%	38%	54%	68%	-	89%	_	59%	14%	0%	50%	53%	45%	44%
At Masters Grade Level	2021	11%	11%	12%	4%	13%	23%	*	*	_	6%	8%	*	13%	7%	7%	9%
	2019	17%	16%	16%	5%	24%	28%	-	44%	_	18%	3%	0%	16%	14%	10%	19%
Grade 8 Science																	
At Approaches Grade Level or Above	2021	68%	70%	72%	55%	76%	89%	*	100%	-	65%	40%	80%	75%	63%	60%	67%
	2019	81%	75%	75%	54%	86%	94%	-	89%	_	88%	20%	50%	74%	76%	68%	76%
At Meets Grade Level or Above	2021	43%	49%	52%	33%	45%	75%	*	80%	_	45%	23%	40%	55%	41%	36%	35%
	2019	51%	46%	46%	20%	50%	72%	_	78%	_	67%	16%	17%	46%	45%	35%	45%
At Masters Grade Level	2021	24%	27%	28%	10%	28%	46%	*	40%	_	35%	6%	40%	31%	20%	19%	18%
	2019	25%	23%	23%	6%	16%	46%	_	33%	_	46%	5%	0%	25%	19%	10%	9%
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2021	57%	66%	68%	50%	75%	85%	*	60%	-	55%	31%	60%	72%	54%	55%	63%
	2019	69%	60%	60%	34%	73%	84%	-	89%	_	67%	19%	17%	59%	61%	49%	58%

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	28%	39%	41%	22%	41%	59%	*	60%	-	45%	19%	40%	45%	27%	26%	33%
	2019	37%	27%	27%	12%	30%	39%	-	67%	_	46%	9%	0%	27%	27%	17%	21%
At Masters Grade Level	2021	14%	18%	19%	6%	19%	31%	*	40%	_	20%	8%	20%	21%	9%	9%	16%
	2019	21%	14%	14%	6%	11%	25%	-	11%	_	29%	4%	0%	15%	13%	8%	12%
End of Course Algebra I																	
At Approaches Grade Level or Above	2021	73%	76%	99%	100%	100%	100%	*	*	-	*	*	*	99%	100%	96%	*
	2019	85%	77%	98%	92%	100%	99%	*	*	_	100%	*	*	99%	96%	98%	100%
At Meets Grade Level or Above	2021	41%	43%	93%	88%	100%	94%	*	*	_	*	*	*	92%	100%	84%	*
	2019	61%	45%	84%	85%	81%	85%	*	*	-	75%	*	*	84%	83%	76%	75%
At Masters Grade Level	2021	23%	22%	69%	50%	85%	66%	*	*	-	*	*	*	72%	50%	72%	*
	2019	37%	22%	55%	38%	43%	56%	*	*	_	75%	*	*	56%	50%	45%	50%
All Grades All Subjects																	
At Approaches Grade Level or Above	2021	67%	67%	67%	51%	73%	83%	88%	84%	-	67%	30%	62%	69%	58%	56%	65%
	2019	78%	75%	72%	54%	78%	89%	100%	89%	_	82%	27%	62%	72%	71%	64%	72%
At Meets Grade Level or Above	2021	41%	41%	40%	23%	40%	60%	75%	64%	_	36%	19%	38%	42%	30%	27%	33%
	2019	50%	45%	42%	23%	44%	62%	43%	77%	_	53%	14%	26%	43%	40%	32%	37%
At Masters Grade Level	2021	18%	18%	18%	7%	17%	30%	44%	48%	_	17%	8%	13%	19%	12%	10%	12%
	2019	24%	20%	19%	7%	17%	32%	29%	42%	-	30%	3%	8%	20%	17%	10%	14%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2021	68%	67%	68%	53%	74%	84%	*	90%	-	75%	31%	72%	70%	62%	58%	66%
	2019	75%	72%	72%	55%	79%	88%	*	88%	-	80%	27%	60%	72%	73%	64%	75%
At Meets Grade Level or Above	2021	45%	44%	42%	26%	44%	62%	*	60%	-	34%	19%	50%	44%	34%	30%	36%
	2019	48%	43%	43%	25%	45%	62%	*	69%	_	53%	14%	30%	45%	39%	33%	35%
At Masters Grade Level	2021	18%	19%	21%	11%	20%	34%	*	50%	-	18%	9%	11%	23%	15%	13%	14%
	2019	21%	18%	21%	9%	20%	35%	*	44%	-	32%	4%	10%	23%	19%	12%	15%
All Grades Mathematics																	
At Approaches Grade Level or Above	2021	66%	67%	65%	48%	73%	81%	80%	85%	-	63%	28%	56%	67%	56%	55%	68%
	2019	82%	79%	76%	61%	79%	91%	*	88%	-	87%	34%	75%	77%	73%	70%	75%
At Meets Grade Level or Above	2021	37%	38%	36%	19%	38%	57%	60%	65%	_	34%	17%	28%	39%	25%	23%	33%
	2019	52%	45%	44%	27%	44%	64%	*	88%	_	51%	15%	30%	46%	41%	34%	38%

	School Year	State	District	Campus	African American	Hispanic		American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2021	18%	16%	14%	3%	14%	26%	40%	50%	-	11%	7%	11%	15%	10%	7%	10%
	2019	26%	20%	17%	5%	17%	28%	*	56%	-	24%	3%	10%	17%	15%	10%	15%
All Grades Writing																	
At Approaches Grade Level or Above	2021	58%	55%	61%	49%	63%	76%	*	67%	-	75%	28%	43%	65%	47%	52%	50%
	2019	68%	67%	69%	53%	71%	83%	*	*	_	82%	22%	78%	69%	68%	57%	65%
At Meets Grade Level or Above	2021	30%	27%	31%	18%	32%	49%	*	67%	_	25%	21%	29%	32%	28%	21%	18%
	2019	38%	36%	44%	24%	45%	64%	*	*	_	50%	12%	33%	44%	45%	32%	43%
At Masters Grade Level	2021	9%	8%	8%	5%	6%	13%	*	50%	_	6%	12%	0%	9%	7%	6%	2%
	2019	14%	13%	18%	6%	14%	32%	*	*	_	27%	0%	11%	18%	18%	8%	10%
All Grades Science																	
At Approaches Grade Level or Above	2021	71%	73%	72%	55%	76%	89%	*	100%	-	65%	40%	80%	75%	63%	60%	67%
	2019	81%	79%	75%	54%	86%	94%	-	89%	_	88%	20%	50%	74%	76%	68%	76%
At Meets Grade Level or Above	2021	44%	46%	52%	33%	45%	75%	*	80%	_	45%	23%	40%	55%	41%	36%	35%
	2019	54%	50%	46%	20%	50%	72%	-	78%	_	67%	16%	17%	46%	45%	35%	45%
At Masters Grade Level	2021	20%	19%	28%	10%	28%	46%	*	40%	-	35%	6%	40%	31%	20%	19%	18%
	2019	25%	22%	23%	6%	16%	46%	-	33%	-	46%	5%	0%	25%	19%	10%	9%
All Grades Social Studies																	
At Approaches Grade Level or Above	2021	73%	76%	68%	50%	75%	85%	*	60%	-	55%	31%	60%	72%	54%	55%	63%
	2019	81%	75%	60%	34%	73%	84%	-	89%	_	67%	19%	17%	59%	61%	49%	58%
At Meets Grade Level or Above	2021	49%	53%	41%	22%	41%	59%	*	60%	_	45%	19%	40%	45%	27%	26%	33%
	2019	55%	48%	27%	12%	30%	39%	-	67%	_	46%	9%	0%	27%	27%	17%	21%
At Masters Grade Level	2021	29%	30%	19%	6%	19%	31%	*	40%	_	20%	8%	20%	21%	9%	9%	16%
	2019	33%	29%	14%	6%	11%	25%	-	11%	-	29%	4%	0%	15%	13%	8%	12%

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

<sup>+</sup> Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

# Texas Education Agency 2018-19 Progress (TAPR) TEXAS MIDDLE (019907042) - TEXARKANA ISD - BOWIE COUNTY

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

	School Year	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander	More	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
				Schoo	ol Progress	<b>Domain</b>	- Acad	emic Grow	th Sco	re by Gra	ade and	Subject					
Grade 6 ELA/Reading	2019	42	39	39	35	46	40	*	*	-	46	28	30	38	42	37	46
	2018	47	40	40	29	39	50	*	*	-	58	33	40	42	36	34	45
Grade 6 Mathematics	2019	54	39	39	34	35	48	*	*	-	48	39	70	37	45	39	36
	2018	56	51	51	48	51	56	-	-	-	50	50	69	49	57	49	54
Grade 7 ELA/Reading	2019	77	76	76	75	74	80	*	*	-	63	64	75	75	79	76	68
	2018	76	62	62	57	65	67	-	63	-	63	59	50	61	66	56	70
Grade 7 Mathematics	2019	62	47	47	39	46	53	-	*	-	68	27	14	47	47	41	43
	2018	67	65	65	56	68	72	*	88	-	68	62	64	65	64	64	71
Grade 8 ELA/Reading	2019	77	75	75	70	78	79	-	70	-	85	62	75	75	75	73	79
	2018	79	77	77	76	73	79	*	80	-	84	59	*	80	68	75	70
Grade 8 Mathematics	2019	82	90	90	89	96	85	-	83	-	100	76	80	89	91	90	96
	2018	81	86	86	83	89	90	*	*	-	93	66	*	88	81	88	90
End of Course Algebra I	2019	75	57	74	77	65	74	*	*	-	75	*	*	73	77	63	69
	2018	72	58	82	78	71	85	-	80	-	88	*	-	81	85	69	93
All Grades Both Subjects	2019	69	65	61	57	62	64	67	75	-	66	51	58	60	63	60	58
	2018	69	66	63	57	63	69	89	78	-	70	55	58	64	62	60	66
All Grades ELA/Reading	2019	68	67	64	60	68	66	*	69	-	64	52	63	63	66	62	64
	2018	69	65	59	53	59	65	100	75	-	68	50	48	61	56	55	61
All Grades Mathematics	2019	70	63	58	55	55	61	*	83	-	68	49	53	57	61	58	52
	2018	70	67	67	61	67	73	*	82	-	71	59	68	67	68	65	71

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

#### Texas Education Agency 2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) TEXAS MIDDLE (019907042) - TEXARKANA ISD - BOWIE COUNTY

	School				Total Bilingual	BE-Trans Early		BE-Dual	BE-Dual	ALP Bilingual	Total	ESL Content-	ESL	ALP ESL	EB/EL with Parental	Never	Total EB/EL	Monitored & Former
		State	District	Campus	Education					(Exception)				(Waiver)			(Current)	
					STAAR	Performa	nce Rate b	y Subject	and Perfo	rmance Leve	el							
All Grades All Subjects																		
At Approaches Grade Level or Above	2021	67%	67%	67%	-	-	-	-	_	-	52%	74%	23%	68%	-	67%	52%	92%
	2019	78%	75%	72%	-	-	-	-	-		52%	-	52%		-		52%	
At Meets Grade Level or Above	2021	41%	41%	40%	-	-	-	-	_	-	20%	34%	3%	28%	-	40%	20%	58%
	2019	50%	45%	42%	-	-	-	-	-		15%	-	15%		-		15%	
At Masters Grade Level	2021	18%	18%	18%	-	-	-	-	_	-	4%	6%	0%	8%	-	18%	4%	29%
	2019	24%	20%	19%	-	-	-	-	_		5%	-	5%		-		5%	
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2021	68%	67%	68%	-	-	-	-	_	-	52%	70%	24%	77%	-	68%	52%	98%
	2019	75%	72%	72%	-	-	-	-	_		56%	-	56%		-		56%	
At Meets Grade Level or Above	2021	45%	44%	42%	-	-	-	-	_	-	21%	33%	7%	27%	-	42%	21%	72%
	2019	48%	43%	43%	-	-	-	-	_		14%	-	14%		-		14%	
At Masters Grade Level	2021	18%	19%	21%	-	-	-	-	_		3%	5%	0%	5%	-	22%	3%	40%
	2019	21%	18%	21%	-	-	-	-	_		4%	-	4%		-		4%	
All Grades Mathematics																		
At Approaches Grade Level or Above	2021	66%	67%	65%	-	-	-	_	_	-	58%	78%	31%	75%	-	64%	58%	92%
	2019	82%	79%	76%	-	-	-	-	_		57%	-	57%		-		57%	
At Meets Grade Level or Above	2021	37%	38%	36%	-	-	-	-	_	-	24%	38%	2%	42%	-	36%	24%	53%
	2019	52%	45%	44%	-	-	-	-	_		18%	-	18%		-		18%	
At Masters Grade Level	2021	18%	16%	14%	-	-	-	-	_	-	4%	8%	0%	4%	-	14%	4%	26%
	2019	26%	20%	17%	-	-	-	-	_		7%	-	7%		-		7%	
All Grades Writing																		
At Approaches Grade Level or Above	2021	58%	55%	61%	_	_	_	_	_		29%	60%	6%	*	-	62%	29%	80%
	2019	68%	67%	69%	-	_	-	_	_		40%	-	40%		-		40%	
At Meets Grade Level or Above	2021	30%	27%	31%	-	_	-	-	_		4%	10%	0%	*	-	33%	4%	40%
	2019	38%	36%	44%	-	_	_	_	_		10%	-	10%		-		10%	
At Masters Grade Level	2021	9%	8%	8%	_	_	-	_	_		0%	0%	0%	*	-	9%	0%	4%
	2019	14%	13%	18%	_	_	_	_	_		5%	-	5%		-		5%	
All Grades Science																		
At Approaches Grade Level or Above	2021	71%	73%	72%	-	-	-	-	_		58%	*	14%	67%	-	73%	58%	85%
.,	2019	81%	79%	75%	_	_	-	_	_		46%	-	46%		-		46%	
At Meets Grade Level or Above	2021	44%	46%	52%	_	_	-	_	_	-	19%	*	0%		-	53%	19%	
	2019	54%	50%	46%	_	_	_	_	_		15%	_	15%		_	/0	15%	
At Masters Grade Level	2021	20%	19%	28%	_	_	_	_	_	_	10%	*	0%		_	29%	10%	
	2019	25%	22%	23%	_	_		_	_		0%	_	0%	70	_	_5 /0	0%	
All Grades Social Studies		_5,0	/0	_3,0							3 73		3 70				3 70	

#### **Texas Education Agency**

#### 2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) TEXAS MIDDLE (019907042) - TEXARKANA ISD - BOWIE COUNTY

	School Year		District	Campus	Total Bilingual Education		<b>BE-Trans</b>	BE-Dual Two-Way		ALP Bilingual (Exception)		ESL Content- Based			EB/EL with Parental Denial		Total EB/EL (Current)	Monitored & Former EB/EL
At Approaches Grade Level or Above	2021	73%	76%	68%	-	-	-	-	-	-	47%	*	14%	50%	-	68%	47%	95%
	2019	81%	75%	60%	-	-	-	-	-		31%	-	31%		-		31%	
At Meets Grade Level or Above	2021	49%	53%	41%	_	-	-	-	-	-	22%	*	0%	18%	-	42%	22%	53%
	2019	55%	48%	27%	-	-	-	-	-		8%	-	8%		-		8%	
At Masters Grade Level	2021	29%	30%	19%	_	-	-	-	-	-	9%	*	0%	9%	-	19%	9%	26%
	2019	33%	29%	14%	-	-	-	-	-		0%	-	0%		-		0%	

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

Blank cell indicates there are no data available in the group.

	State	District	Campus	African American	Hispanic		American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
					2021 S		Participati rades)	on								
All Tests																
Assessment Participant	88%	88%	98%	97%	99%	99%	84%	100%	-	98%	97%	100%	98%	97%	97%	99%
Included in Accountability	83%	84%	92%	89%	95%	97%	84%	100%	-	86%	90%	96%	97%	77%	91%	94%
Not Included in Accountability: Mobile	3%	4%	6%	8%	3%	2%	0%	0%	-	12%	6%	4%	1%	20%	6%	2%
Not Included in Accountability: Other Exclusions	1%	0%	0%	0%	1%	0%	0%	0%	-	0%	0%	0%	0%	1%	0%	2%
Not Tested	12%	12%	2%	3%	1%	1%	16%	0%	-	2%	3%	0%	2%	3%	3%	1%
Absent	2%	2%	1%	1%	0%	0%	16%	0%	-	2%	2%	0%	0%	2%	1%	0%
Other	10%	10%	1%	2%	1%	1%	0%	0%	-	0%	2%	0%	2%	1%	2%	1%
					2019 S		Participati rades)	on								
All Tests																
Assessment Participant	99%	99%	99%	99%	100%	99%	100%	100%	-	100%	98%	100%	100%	99%	100%	100%
Included in Accountability	94%	95%	95%	95%	96%	96%	100%	87%	-	98%	93%	100%	99%	88%	97%	93%
Not Included in Accountability: Mobile	4%	4%	3%	4%	1%	3%	0%	7%	-	2%	5%	0%	1%	9%	3%	0%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	3%	0%	0%	7%	-	0%	0%	0%	0%	2%	0%	7%
Not Tested	1%	1%	1%	1%	0%	1%	0%	0%	-	0%	2%	0%	0%	1%	0%	0%
Absent	1%	0%	0%	0%	0%	0%	0%	0%	-	0%	2%	0%	0%	1%	0%	0%
Other	0%	0%	0%	0%	0%	0%	0%	0%	-	0%	0%	0%	0%	0%	0%	0%

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

# Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) TEXAS MIDDLE (019907042) - TEXARKANA ISD - BOWIE COUNTY

										Two			
	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander	More	Special Ed	Econ Disadv	EB/EL
Attendance Rate								1					
2019-20	98.3%	98.6%	98.1%	97.7%	98.5%	98.3%	*	99.8%	*	98.0%	97.5%	98.0%	98.2%
2018-19	95.4%	94.8%	94.8%	94.4%	95.5%	95.0%	*	97.8%	*	95.5%	93.2%	94.5%	94.4%
Chronic Absenteeism													
2019-20	6.7%	6.6%	9.6%	12.7%	6.9%	7.6%	0.0%	0.0%	*	6.5%	16.3%	10.3%	8.4%
2018-19	11.4%	13.9%	14.5%	18.1%	12.8%	12.1%	*	0.0%	*	8.6%	21.3%	15.0%	22.5%
Annual Dropout Rate (	Gr 7-8)												
2019-20	0.5%	2.1%	0.8%	1.1%	1.7%	0.0%	*	0.0%	*	0.0%	0.8%	0.7%	4.8%
2018-19	0.4%	1.3%	1.3%	0.2%	5.9%	0.6%	*	0.0%	_	0.0%	1.6%	0.7%	17.5%
Annual Dropout Rate (	Gr 9-12	)											
2019-20	1.6%	3.8%	-	-	_	-	-	-	-	-	-	-	-
2018-19	1.9%	1.8%	-	-	-	-	-	-	-	-	-	-	-
4-Year Longitudinal Ra	te (Gr 9	9-12)											
Class of 2020													
Graduated	90.3%	91.4%	-	-	_	_	-	-	_	-	-	-	_
Received TxCHSE	0.4%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.9%	3.9%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	5.4%	4.7%	-	-	-	_	-	-	-	-	-	-	_
Graduates and TxCHSE	90.7%	91.4%	-	-	-	_	-	-	-	-	-	-	_
Graduates, TxCHSE, and Continuers	94.6%	95.3%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019													
Graduated	90.0%	92.5%	-	-	_	-	-	_	_	-	-	-	_
Received TxCHSE	0.5%	0.2%	-	-	-	_	-	_	-	_	_	-	_
Continued HS	3.7%	1.9%	-	-	_	_	-	_	-	_	_	-	_
Dropped Out	5.9%	5.4%	-	-	-	_	-	-	-	-	-	-	_
Graduates and TxCHSE	90.4%	92.7%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	94.1%	94.6%	-	-	-	-	-	-	-	-	-	-	-
5-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2019													
Graduated	92.0%	93.9%	-	-	-	-	-	_	-	_	-	-	-
Received TxCHSE	0.5%	0.2%	-	-	-	-	-	-	_	_	-	-	-
Continued HS	1.3%	0.2%	-	-	-	-	-	-	-	-	-	_	-
Dropped Out	6.1%	5.7%	-	-	-	_	-	_	-	-	-	-	-
Graduates and TxCHSE	92.6%	94.1%	-	_		_	_	_	_	_	_	_	_

# Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) TEXAS MIDDLE (019907042) - TEXARKANA ISD - BOWIE COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.9%	94.3%	-	-	-	-	-	-	-	-	-	-	-
Class of 2018													
Graduated	92.2%	95.8%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.6%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.1%	0.2%	-	-	-	-	_	-	_	_	-	-	-
Dropped Out	6.1%	4.0%	-	-	-	-	_	-	_	_	-	-	-
Graduates and TxCHSE	92.8%	95.8%	-	-	-	-	-	-	_	_	_	-	-
Graduates, TxCHSE, and Continuers	93.9%	96.0%	-	-	-	-	-	-	-	-	-	-	-
6-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2018													
Graduated	92.6%	96.0%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.7%	0.0%	-	-	-	-	-	-	-	-	-	-	_
Continued HS	0.6%	0.0%	-	-	-	-	-	-	-	-	-	-	_
Dropped Out	6.1%	4.0%	-	-	-	-	-	-	-	-	-	-	_
Graduates and TxCHSE	93.3%	96.0%	-	-	-	-	-	-	-	-	-	-	_
Graduates, TxCHSE, and Continuers	93.9%	96.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2017													
Graduated	92.4%	95.4%	-	-	-	-	-	-	-	_	-	-	-
Received TxCHSE	0.7%	0.0%	-	-	-	-	-	-	-	-	-	-	_
Continued HS	0.6%	0.0%	-	-	-	_	-	-	_	_	_	-	_
Dropped Out	6.3%	4.6%	-	-	-	_	-	-	_	_	_	-	_
Graduates and TxCHSE	93.2%	95.4%	-	-	-	-	-	-	-	-	-	-	_
Graduates, TxCHSE, and Continuers	93.7%	95.4%	-	-	-	-	-	-	-	-	-	-	_
4-Year Federal Graduat	tion Ra	te Witho	ut Exclus	sions (Gr 9	)-12)								
Class of 2020	90.3%	89.9%	-	-	-	_	-	-	-	_	-	-	_
Class of 2019	90.0%	91.8%	-	-	-	_	-	-	_	_	-	-	_
RHSP/DAP Graduates	(Longit	udinal R	ate)										
Class of 2020	83.0%	_	-	-	_	-	-	-	_	-	-	_	-
Class of 2019	73.3%	*	-	-	-	-	-	-	_	-	_	-	-
FHSP-E Graduates (Lo	ngitudi	nal Rate	)										
Class of 2020	4.3%	0.7%	-	-	-	-	-	-	-	-	-	_	-
Class of 2019	4.2%	0.3%	-	-	-	-	-	-	_	-	-	-	-
FHSP-DLA Graduates (	Longit	udinal R	ate)										

# Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) TEXAS MIDDLE (019907042) - TEXARKANA ISD - BOWIE COUNTY

	State	District	Campus	African American	Hispanic		American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	EB/EL
Class of 2020	83.5%	91.3%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	83.5%	91.5%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP/FHSP-E/FHS	SP-DLA	A Gradua	ates (Lon	gitudinal F	late)								
Class of 2020	87.8%	91.9%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	87.6%	91.5%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates (	(Annua	l Rate)											
2019-20	38.6%	-	-	-	-	-	-	-	-	-	-	_	-
2018-19	32.7%	*	-	-	-	-	-	-	-	-	_	-	-
FHSP-E Graduates (An	nual Ra	ate)											
2019-20	4.4%	0.7%	-	-	-	-	-	-	-	-	_	_	-
2018-19	4.4%	0.2%	-	-	-	-	-	-	-	-	-	_	-
<b>FHSP-DLA Graduates (</b>	Annua	l Rate)											
2019-20	81.8%	90.8%	-	-	-	-	-	-	-	-	_	-	_
2018-19	82.1%	90.6%	-	-	-	-	-	-	-	-	_	-	_
RHSP/DAP/FHSP-E/FHS	SP-DL/	A Gradua	ates (Ann	ual Rate)									
2019-20	85.8%	91.5%	-	-	-	-	-	-	-	-	_	-	_
2018-19	85.9%	90.6%	-	-	-	-	-	-	-	-	_	-	-

# Texas Education Agency 2020-21 Graduation Profile (TAPR) TEXAS MIDDLE (019907042) - TEXARKANA ISD - BOWIE COUNTY

		Campus Percent		State Count				
Graduates (2019-20 Annual Graduates)								
Total Graduates	-	-	448	360,220				
By Ethnicity:								
African American	-	-	171	44,729				
Hispanic	-	-	70	184,060				
White	-	-	185	105,215				
American Indian	-	-	1	1,226				
Asian	-	-	8	17,126				
Pacific Islander	-	-	0	557				
Two or More Races	-	-	13	7,307				
By Graduation Type:								
Minimum H.S. Program	-	-	0	1,512				
Recommended H.S. Program/Distinguished Achievement Program	-	-	0	952				
Foundation H.S. Program (No Endorsement)	-	-	38	49,535				
Foundation H.S. Program (Endorsement)	-	-	3	15,689				
Foundation H.S. Program (DLA)	-	-	407	292,532				
Special Education Graduates	-	-	35	29,018				
Economically Disadvantaged Graduates	-	-	226	187,187				
Emergent Bilingual (EB)/English Learner (EL) Graduates	-	-	10	29,639				
At-Risk Graduates	_	-	119	148,836				

# Texas Education Agency 2020-21 College, Career, and Military Readiness (CCMR) (TAPR) TEXAS MIDDLE (019907042) - TEXARKANA ISD - BOWIE COUNTY

There is no data for this campus.

# Texas Education Agency 2020-21 CCMR-Related Indicators (TAPR) TEXAS MIDDLE (019907042) - TEXARKANA ISD - BOWIE COUNTY

There is no data for this campus.

# Texas Education Agency 2020-21 Other Postsecondary Indicators (TAPR) TEXAS MIDDLE (019907042) - TEXARKANA ISD - BOWIE COUNTY

There is no data for this campus.

		Mem	bership		Enrollment				
	Car	npus		Cam		npus			
Student Information			District	State		Percent	District	State	
Total Students	1,427	100.0%	7,654	5,359,040	1,427	100.0%	7,654	5,371,586	
Students by Grade:									
Early Childhood Education	0	0.0%	0.2%	0.3%	0	0.0%	0.2%	0.4%	
Pre-Kindergarten	0	0.0%	5.1%	3.7%	0	0.0%	5.1%	3.7%	
Kindergarten	0	0.0%	7.3%	6.7%	0	0.0%	7.3%	6.7%	
Grade 1	0	0.0%	6.0%	7.1%	0	0.0%	6.0%	7.1%	
Grade 2	0	0.0%	7.1%	7.1%	0	0.0%	7.1%	7.1%	
Grade 3	0	0.0%	7.0%	7.1%	0	0.0%	7.0%	7.1%	
Grade 4	0	0.0%	6.9%	7.2%	0	0.0%	6.9%	7.2%	
Grade 5	0	0.0%	6.3%	7.4%	0	0.0%	6.3%	7.4%	
Grade 6	472	33.1%	6.8%	7.7%	472	33.1%	6.8%	7.7%	
Grade 7	475	33.3%	7.4%	7.9%	475	33.3%	7.4%	7.8%	
Grade 8	480	33.6%	8.1%	7.9%	480	33.6%	8.1%	7.9%	
Grade 9	0	0.0%	8.5%	8.1%	0	0.0%	8.5%	8.1%	
Grade 10	0	0.0%	8.7%	7.8%	0	0.0%	8.7%	7.8%	
Grade 11	0	0.0%	7.7%	7.2%	0	0.0%	7.7%	7.2%	
Grade 12	0	0.0%	6.9%	6.8%	0	0.0%	6.9%	6.8%	
Ethnic Distribution:									
African American	644	45.1%	41.8%	12.7%	644	45.1%	41.8%	12.7%	
Hispanic	229	16.0%	19.4%	52.9%	229	16.0%	19.4%	52.9%	
White	462	32.4%	31.7%	26.5%	462	32.4%	31.7%	26.5%	
American Indian	7	0.5%	0.4%	0.3%	7	0.5%	0.4%	0.3%	
Asian	21	1.5%	1.3%	4.7%	21	1.5%	1.3%	4.7%	
Pacific Islander	1	0.1%	0.1%	0.2%	1	0.1%	0.1%	0.2%	
Two or More Races	63	4.4%	5.3%	2.7%	63	4.4%	5.3%	2.7%	
Sex:									
Female	703	49.3%	51.1%	48.9%	703	49.3%	51.1%	48.9%	
Male	724	50.7%	48.9%	51.1%	724	50.7%	48.9%	51.1%	
Economically Disadvantaged	990	69.4%	69.5%	60.3%	990	69.4%	69.5%	60.2%	
Non-Educationally Disadvantaged	437	30.6%	30.5%	39.7%	437	30.6%	30.5%	39.8%	
Section 504 Students	287	20.1%	13.5%	7.2%	287	20.1%	13.5%	7.2%	
EB Students/EL	113	7.9%	8.3%	20.7%		7.9%	8.3%	20.6%	
Students w/ Disciplinary Placements (2019-20)	28	1.8%	0.8%	1.2%					
Students w/ Dyslexia	97	6.8%	5.1%	4.5%		6.8%	5.1%	4.5%	
Foster Care	6	0.4%	0.2%	0.3%		0.4%	0.2%	0.3%	

	Membership		Enrollment					
	Car	npus	IS		Campus			
Student Information	Count	Percent	District	State	Count	Percent	District	State
Homeless	2	0.1%	0.3%	1.1%	2	0.1%	0.3%	1.1%
Immigrant	8	0.6%	1.0%	2.0%	8	0.6%	1.0%	2.0%
Migrant	0	0.0%	0.0%	0.3%	0	0.0%	0.0%	0.3%
Title I	1,427	100.0%	56.3%	64.5%	1,427	100.0%	56.3%	64.5%
Military Connected	31	2.2%	1.5%	2.7%	31	2.2%	1.5%	2.7%
At-Risk	698	48.9%	57.5%	49.2%	698	48.9%	57.5%	49.1%
Students by Instructional Program:								
Bilingual/ESL Education	113	7.9%	8.3%	21.0%	113	7.9%	8.3%	20.9%
Gifted and Talented Education	104	7.3%	5.1%	8.3%	104	7.3%	5.1%	8.3%
Special Education	202	14.2%	11.4%	11.1%	202	14.2%	11.4%	11.3%
Students with Disabilities by Type of Primary Disability	<b>/</b> :							
Total Students with Disabilities	202							
By Type of Primary Disability Students with Intellectual Disabilities	138	68.3%	53.7%	42.5%				
Students with Physical Disabilities	7	3.5%	11.8%	21.3%				
Students with Autism	15	7.4%	11.1%	14.1%				
Students with Behavioral Disabilities	42	20.8%	22.0%	20.6%				
Students with Non-Categorical Early Childhood	0	0.0%	1.5%	1.5%				
Mobility (2019-20):								
Total Mobile Students	205	12.8%	32.6%	13.8%				
By Ethnicity: African American	109	6.8%	8.9%	2.8%				
Hispanic	27	1.7%	10.3%	7.1%				
White	55	3.4%	11.3%	3.1%				
American Indian	0	0.0%	0.2%	0.1%				
Asian	3	0.2%	0.3%	0.4%				
Pacific Islander	0	0.0%	0.1%	0.0%				
Two or More Races	11	0.7%	1.5%	0.4%				
Count and Percent of Special Ed Students who are Mobile	30	14.8%	35.5%	16.5%				
Count and Percent of EB Students/EL who are Mobile	11	11.6%	23.8%	13.6%				
Count and Percent of Econ Dis Students who are Mobile	159	11.4%	22.6%	16.0%				
Student Attrition (2019-20):								
Total Student Attrition	142	14.0%	26.6%	16.6%				

	Non-Special Education Rates			-	al Educa	ation
Student Information	Campus	District	State	Campus	District	State
<b>Retention Ra</b>	ates by G	rade:				
Kindergarten	_	13.0%	1.4%	-	16.1%	4.8%
Grade 1	_	4.2%	1.9%	-	3.2%	3.2%
Grade 2	_	2.1%	1.0%	-	2.9%	1.4%
Grade 3	_	0.2%	0.5%	-	0.0%	0.6%
Grade 4	_	1.2%	0.3%	-	0.0%	0.4%
Grade 5	_	0.6%	0.2%	-	1.0%	0.3%
Grade 6	0.0%	0.9%	0.2%	0.0%	2.3%	0.3%
Grade 7	0.2%	0.5%	0.3%	0.0%	0.0%	0.3%
Grade 8	0.2%	1.7%	0.2%	1.7%	2.8%	0.4%
Grade 9	-	9.1%	4.7%	-	9.8%	7.8%

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	Campus	District	State
Elementary:			
Kindergarten	_	16.4	17.7
Grade 1	-	14.2	18.0
Grade 2	-	16.2	18.0
Grade 3	-	16.4	18.2
Grade 4	-	16.0	18.3
Grade 5	_	14.4	19.8
Grade 6	20.1	20.1	19.4
Secondary:			
English/Language Arts	17.9	13.0	15.7
Foreign Languages	22.4	19.2	17.8
Mathematics	18.4	15.1	16.9
Science	22.4	15.7	17.9
Social Studies	23.5	18.1	18.3

	Campus			
Staff Information	Count/Average		District	State
	,g			
Total Staff	143.6	100.0%	100.0%	100.0%
Professional Staff:	127.3	88.6%	63.4%	64.3%
Teachers	109.6	76.3%	49.6%	49.6%
Professional Support	10.7	7.4%	9.3%	10.6%
Campus Administration (School Leadership)	7.0	4.9%	3.6%	3.0%
Educational Aides:	16.3	11.4%	12.0%	10.6%
Librarians and Counselors (Headcount):				
Full-time Librarians	0.0	n/a	2.0	4,290.0
Part-time Librarians	0.0	n/a	0.0	582.0
Full-time Counselors	3.0	n/a	13.0	13,211.0
Part-time Counselors	0.0	n/a	0.0	1,126.0
			- 10	,
Total Minority Staff:	41.0	28.5%	35.7%	51.5%
Teachers by Ethnicity:				
African American	17.6	16.1%	15.8%	11.1%
Hispanic	5.8	5.3%	6.7%	28.4%
White	81.9	74.7%	75.4%	56.9%
American Indian	1.0	0.9%	0.6%	0.3%
Asian	1.0	0.9%	0.4%	1.8%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	2.4	2.2%	1.2%	1.2%
Teachers by Sex:				
Males	25.6	23.4%	20.2%	23.8%
Females	84.0	76.6%	79.8%	76.2%
Teachers by Highest Degree Held:				
No Degree	2.5	2.3%	2.4%	1.2%
Bachelors	69.3	63.2%	64.5%	73.0%
Masters	37.7	34.4%	33.1%	25.0%
Doctorate	0.1	0.1%	0.0%	0.7%
Teachers by Years of Experience:				
Beginning Teachers	6.7	6.1%	4.5%	6.7%
1-5 Years Experience	41.6	37.9%	32.2%	27.8%
6-10 Years Experience	26.8	24.4%	21.1%	20.3%
11-20 Years Experience	23.0	21.0%	25.9%	29.1%
21-30 Years Experience	10.0	9.1%	13.2%	13.0%
Over 30 Years Experience	1.7	1.5%	3.1%	3.1%

	Campus	Campus		
Staff Information	Count/Average	Count/Average Percent I		State
Number of Students per Teacher	13.0	n/a	14.1	14.5

Staff Information	Campus	District	State
Experience of Campus Leadership:			
Average Years Experience of Principals	16.0	8.4	6.4
Average Years Experience of Principals with District	8.0	6.8	5.5
Average Years Experience of Assistant Principals	7.2	6.6	5.5
Average Years Experience of Assistant Principals with District	7.2	6.4	4.8
Average Years Experience of Teachers:	9.5	11.3	11.2
Average Years Experience of Teachers with District:	5.4	6.6	7.2
Average Teacher Salary by Years of Experience (regular d	uties only):		
Beginning Teachers	\$45,962	\$42,078	\$50,849
1-5 Years Experience	\$44,725	\$44,729	\$53,288
6-10 Years Experience	\$47,963	\$48,474	\$56,282
11-20 Years Experience	\$55,721	\$56,638	\$59,900
21-30 Years Experience	\$63,330	\$63,544	\$64,637
Over 30 Years Experience	\$63,934	\$65,821	\$69,974
Average Actual Salaries (regular duties only):			
Teachers	\$49,875	\$51,635	\$57,641
Professional Support	\$65,774	\$64,822	\$68,030
Campus Administration (School Leadership)	\$79,273	\$77,854	\$83,424
Instructional Staff Percent:	n/a	65.0%	64.6%
Contracted Instructional Staff (not incl. above):	0.0	0.0	5,731.4

	Campus							
Program Information	Count	Percent	District	State				
Teachers by Program (population served):								
Bilingual/ESL Education	1.8	1.7%	3.6%	6.2%				
Career and Technical Education	0.2	0.2%	4.4%	5.1%				
Compensatory Education	0.0	0.0%	6.0%	2.8%				
Gifted and Talented Education	0.0	0.0%	0.1%	1.8%				
Regular Education	75.0	68.4%	70.8%	71.0%				
Special Education	7.9	7.2%	6.9%	9.4%				
Other	24.8	22.6%	8.2%	3.6%				

- Indicates there are no students in the group.
- \* Indicates results are masked due to small numbers to protect student confidentiality.
- \*\* When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

  n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2019-20 Financial Actual Report

(To open link in a new window, press the "Ctrl" key and click on the link.)

#### TEXAS EDUCATION AGENCY 2019-2020 PEIMS Actual Financial Data by Campus

#### **School Campus: Texas Middle District: TEXARKANA ISD** Campus Number: 019907042 Total Membership: 1.489 % General % Per All Per Fund Student **Funds** Student Expenditures by Object (Objects 6100-6600) Total Expenditures 11,982,711 10,269,352 100.00 6,897 100.00 8,047 Operating-Payroll 9,278,466 90.35 6.231 10,636,692 88.77 7,144 Other Operating 893,068 8.70 600 1,248,201 10.42 838 Non-Operating(Equipt/Supplies) 97.818 0.95 66 97.818 0.82 66 Expenditures by Function (Objects 6100-6400 Only) Total Operating Expenditures 10,171,534 100.00 6,831 11,884,893 100.00 7,982 Instruction (11,95) \* 7,114,958 69.95 4,778 8,092,755 68.09 5,435 Instructional Res/Media (12) \* 50,502 0.50 34 102,489 0.86 69 343 Curriculum/Staff Develop (13) \* 510,725 5.02 343 510,725 4.30 Instructional Leadership (21) \* 27,988 0.28 19 27,988 0.24 19 School Leadership (23) \* 1.171.831 787 9.86 787 11.52 1.171.831 332 Guidance/Counseling Sycs (31) \* 327,685 3.22 220 494,950 4.16 Social Work Services (32) \* 0.00 0 0.00 0 Health Services (33) \* 83,034 0.82 56 83,034 0.70 56 Food (35) \*\* 0.00 0 516,310 4.34 347 Extracurricular (36) \* \*\* 178,708 1.76 120 178,708 1.50 120 Plant Maint/Operation (51) \* \*\* 706,103 6.94 474 706,103 5.94 474 Security/Monitoring (52) \* \*\* 0.00 0.00 Data Processing Svcs (53)\* \*\* 0 0.00 0 0.00 Program expenditures by Program (Objects 6100-6400 only) 9.286,723 10,483,772 100.00 **Total Operating Expenditures** 100.00 6.237 7.041 6,495,320 69.94 4,362 6,709,244 64.00 4,506 Regular 0.00 0 0.00 Gifted & Talented 0 Career & Technical 0.00 0 0.00 0 Students with Disabilities 1,443,151 15.54 969 1,709,541 16.31 1.148 0.57 36 6.97 Accelerated Education 52,866 730,200 490 249,279 2.68 167 249,279 2.38 167 Bilingual Nondisc Alted-AEP Basic Serv 0 0.00 0.00 31,744 21 21 Disc Alted-DAEP Basic Serv 0.34 31,744 0.30 Disc Alted-DAEP Supplemental 0.00 0.00 T1 A Schoolwide-St Comp >=40% 912,148 9.82 613 951,549 9.08 639 Athletic Programming 0.00 0 0.00 0 High School Allotment 0 0.00 0.00 0 0 0.00 0 Prekindergarten 0.00 0 0 0.00 Early Education Allotment 0.00 0 0 Dyslexia or Related Disorder Serv 102,215 69 102,215 0.97 69 1.10 CCMR 0.00

Note: Some amounts may not total due to rounding.

<sup>\*</sup>Please refer to the appropriate sections of the Financial Accountability System Resource Guide (FASRG) for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. For district-level data analysis of costs reported by comparable school districts it is recommended to run the district report at https://rptsvr1.tea.texas.gov/school.finance/forecasting/financial\_reports/1920\_FinActRep.html